

in 2001 was only \$16,492. But in 2005, it was increased to \$130,526. (For more details, please refer to page 3-6)

Moving Forward: We need God's Blessing

As we are planning for year 2007, we want to pray like Jabez, to say " Oh Lord, may you bless our work, and enlarge our border, so we can be a blessing to many individuals and families."

To reach this goal, and to improve our program effectiveness, we have 4 areas to work on:

1. To hire a full time Executive Director

In response to the increase in demand for services, and to improve our service coordination and supervision, we are planning to allocate enough resources to create a full time paid position, and praying to God to call the right person to be our ministry leader.

2. To look for new offices

We are currently renting a 1,200 sq. ft. office in the City of Alhambra as our main office. Recently, we feel that we need bigger office space to meet the needs for various counseling activities. In addition, by early 2007, the owner of the office will take back the office for other purpose. So, we need to look for a new and bigger office space. On the other hand, we started sub-leasing a counseling office in the City of Diamond Bar for one day per week, to serve families residing in the east San Gabriel Valley area. As we are planning to increase staff time and counseling service hours, we are looking forward to establish a new branch office in that area by early next year.



3. To strengthen staff supervision and support

We plan to implement some new arrangements to provide more support to our staff members, so that we can be more effective in service delivery and coordination. In addition, we would like to set up better staff recruitment and retention system to maintain a strong staff force.



務方面，2005年計算，全年超過200位個人及家庭接受了電話及免費的面談諮詢；而有超過100位個人及家庭，接受了將近700次的輔導面談。另外，全年亦有超過1,600人次，參加我們主持的教育講座及互助小組。經費方面，全年總支出亦由2001年的一萬六千元增加至2005年的十三萬元。（詳細的統計數字，可參閱第三至六頁）

將來：求神繼續賜福

面對2007年，我們的心願，就正如雅比斯的禱告一樣，是：“主啊！願你賜福與我們，擴張我們的境界，好叫更多的個人及家庭能得到輔導幫助而蒙福。”

要加倍有效地去推行和擴展各項事工，我們有以下四方面的計劃：

(一) 聘請全職受薪的行政主任領導

隨著服務需求的不斷增加，兼且要保持和加強事工質素和果效，我們正祈求上主加添足夠的財政資源，並差派合適的主任人選，好讓恩泉有充足的領導，能增強管理督導，並且加大服務的擴展。

(二) 尋找新的辦事處



目前，我們使用的阿罕布拉市辦事處，一方面在地方上已經有些不敷應用，兼且到下半年初，業主將會收回物業。故此，屆時得要另覓新址。此外我們在鑽石崗所租用的辦事處，現時每週只分租8個小時作輔導用途。預計到下年年初，在加增了輔導同工的人手之後，隨著服務的需求增多，我們得自行租用辦事地方。

(三) 強化同工的督導和支援

預期在全職主任的帶領下，恩泉管理將能更有系統和有效，好讓各項事工有更好的協調，讓各級同工有更多的訓練和支援。